

Allegato n. 1

PIANO FINANZIARIO 2014 - versione licenziata del Covar in data 25 febbraio 2014

|                                                                                        |                |         |
|----------------------------------------------------------------------------------------|----------------|---------|
| Totale Piano finanziario 2014 - versione licenziata del Covar in data 25 febbraio 2014 | € 2.270.370,64 | 100,00% |
|----------------------------------------------------------------------------------------|----------------|---------|

|                          |                |         |
|--------------------------|----------------|---------|
| PF                       | € 1.543.852,04 | 68,00%  |
| PV                       | € 726.518,60   | 32,00%  |
| Totale Piano finanziario | € 2.270.370,64 | 100,00% |

|                 |           |                |
|-----------------|-----------|----------------|
| PF UT. DOM.     | € 83,48%  | € 1.288.807,68 |
| PF UT. NON DOM. | € 16,52%  | € 255.044,36   |
| TOTALE          | € 100,00% | € 1.543.852,04 |

|                 |           |              |
|-----------------|-----------|--------------|
| PV UT. DOM.     | € 83,48%  | € 606.497,72 |
| PV UT. NON DOM. | € 16,52%  | € 120.020,88 |
| TOTALE          | € 100,00% | € 726.518,60 |

|                     |           |                |
|---------------------|-----------|----------------|
| Totale ut. dom      | € 83,48%  | € 1.895.305,40 |
| Totale ut. non dom. | € 16,52%  | € 375.065,24   |
| Totale              | € 100,00% | € 2.270.370,64 |

|                  |        |
|------------------|--------|
| CONTRIBUTI CONAI |        |
| € 123.352,95     | 20,34% |

I contributi CONAI sono assegnati alle famiglie come riduzione per raccolta differenziata sulla Parte variabile. Ogni nucleo beneficia, quindi, del 20,34% di riduzione della Parte variabile.

|                        |              |
|------------------------|--------------|
| Coef. Compost.         | 0,00%        |
| Coef. Rid. Compost.    | 20%          |
| PV UT. DOM. - CONAI    | € 483.144,77 |
| Quota di Rid. Compost. | € 483.144,77 |

|                            |              |
|----------------------------|--------------|
| PV UT. DOM. (da ripartire) | € 606.497,72 |
| CONAI (da ripartire)       | € 20,34%     |

|                |                 |       |
|----------------|-----------------|-------|
| Anno 2013      | Differenza 2014 | %     |
| € 1.880.515,36 | € 14.790,04     | 0,79% |
| € 372.138,41   | € 2.926,83      | 0,79% |
| € 2.252.653,77 | € 17.716,87     | 0,79% |

|                         |              |
|-------------------------|--------------|
| Rid. Non Domestiche     | 0,00%        |
| % media rid. Non dom.   | 0            |
| PV UT. NON DOM          | € 120.020,88 |
| Quota di Rid. Formulari | € -          |

|                                |              |
|--------------------------------|--------------|
| PV UT. NON DOM. (da ripartire) | € 120.020,88 |
|--------------------------------|--------------|

GLI IMPORTI SI INTENDONO AL LORDO DEI CONTRIBUTI CONAI  
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Comune di VINOVO 2014

|                                 |              |
|---------------------------------|--------------|
| Quota Fissa - domestica         | 1.288.807,68 |
| Quota Fissa - non domestica     | 255.044,56   |
| Quota Variabile - domestica     | 606.497,72   |
| Quota Variabile - non domestica | 120.020,88   |

|                 |                |
|-----------------|----------------|
| Quota Fissa     | € 1.543.852,04 |
| Quota variabile | € 726.518,60   |

|                   |                |
|-------------------|----------------|
| Piano Finanziario | € 2.270.370,64 |
|-------------------|----------------|

|                                   |              |
|-----------------------------------|--------------|
| Kg. Rifiuti utenze domestiche     | 3.926.397,12 |
| Kg. Rifiuti utenze non domestiche | 1.263.476,88 |

|                          |            |
|--------------------------|------------|
| Numero Abitanti          | 14.712     |
| Sup totale Domestica     | 805.042,00 |
| Sup totale Non Domestica | 127.817,00 |

|                  |          |             |      |
|------------------|----------|-------------|------|
| UTENZA DOMESTICA |          |             |      |
| Quil             | € 1,6237 |             | €/mq |
| Quil             | 376,1638 | Kg/famiglia |      |
| Cu               | € 0,1545 |             | €/Kg |

|                      |          |  |      |
|----------------------|----------|--|------|
| UTENZA NON DOMESTICA |          |  |      |
| Qapl                 | € 1,6551 |  | €/mq |
| Cu                   | € 0,0950 |  | €/Kg |

Stot n= superficie totale relativa di nuclei famigliari composti da N° occupanti  
N1/2/3... = numero di famiglie composte da N° occupanti  
Snd1/2/3 .... = superficie totale relativa alle utenze non domestiche suddivise per categoria

|       |            |          |
|-------|------------|----------|
| Stot1 | 171.638,00 | mq.      |
| Stot2 | 267.137,00 | mq.      |
| Stot3 | 184.828,00 | mq.      |
| Stot4 | 139.441,00 | mq.      |
| Stot5 | 32.489,00  | mq.      |
| Stot6 | 9.509,00   | mq.      |
| N1    | 1.542      | famiglie |
| N2    | 1.990      | famiglie |
| N3    | 1.351      | famiglie |
| N4    | 971        | famiglie |
| N5    | 181        | famiglie |
| N6    | 58         | famiglie |
| Snd1  | 4.330,00   | mq.      |
| Snd2  | -          | mq.      |
| Snd3  | 14.860,00  | mq.      |
| Snd4  | 10.168,00  | mq.      |
| Snd5  | -          | mq.      |
| Snd6  | 22.914,00  | mq.      |
| Snd7  | -          | mq.      |
| Snd8  | 481,00     | mq.      |
| Snd9  | -          | mq.      |
| Snd10 | -          | mq.      |
| Snd11 | 12.196,00  | mq.      |
| Snd12 | 1.678,00   | mq.      |
| Snd13 | 4.222,00   | mq.      |
| Snd14 | 1.849,00   | mq.      |
| Snd15 | 1.561,00   | mq.      |
| Snd16 | -          | mq.      |
| Snd17 | 1.512,00   | mq.      |
| Snd18 | 4.308,00   | mq.      |
| Snd19 | 2.495,00   | mq.      |
| Snd20 | 23.086,00  | mq.      |
| Snd21 | 10.536,00  | mq.      |
| Snd22 | 4.569,00   | mq.      |
| Snd23 | -          | mq.      |
| Snd24 | 2.672,00   | mq.      |
| Snd25 | 3.273,00   | mq.      |
| Snd26 | 369,00     | mq.      |
| Snd27 | 343,00     | mq.      |
| Snd28 | -          | mq.      |
| Snd29 | -          | mq.      |
| Snd30 | 395,00     | mq.      |

| Parametri        |            |  |  |
|------------------|------------|--|--|
| 0,80 Stot1 * Ka1 | 137.310,40 |  |  |
| 0,94 Stot1 * Ka2 | 251.108,78 |  |  |
| 1,05 Stot1 * Ka3 | 194.069,40 |  |  |
| 1,14 Stot1 * Ka4 | 158.962,74 |  |  |
| 1,23 Stot1 * Ka5 | 39.961,47  |  |  |
| 1,30 Stot1 * Ka6 | 12.361,70  |  |  |
| 0,80 N1 * Kb1    | 1.233,60   |  |  |
| 1,60 N1 * Kb2    | 3.184,00   |  |  |
| 2,00 N1 * Kb3    | 2.702,00   |  |  |
| 2,60 N1 * Kb4    | 2.524,60   |  |  |
| 3,20 N1 * Kb5    | 579,20     |  |  |
| 3,70 N1 * Kb6    | 214,60     |  |  |
| 0,40 Snd1 * Kc1  | 1.732,00   |  |  |
| 0,43 Snd1 * Kc2  | -          |  |  |
| 0,60 Snd1 * Kc3  | 8.916,00   |  |  |
| 0,88 Snd1 * Kc4  | 8.947,84   |  |  |
| 0,64 Snd1 * Kc5  | -          |  |  |
| 0,51 Snd1 * Kc6  | 11.686,14  |  |  |
| 1,64 Snd1 * Kc7  | -          |  |  |
| 1,08 Snd1 * Kc8  | 519,48     |  |  |
| 1,25 Snd1 * Kc9  | -          |  |  |
| 1,29 Snd1 * Kc10 | -          |  |  |
| 1,52 Snd1 * Kc11 | 18.537,92  |  |  |
| 0,61 Snd1 * Kc12 | 1.023,58   |  |  |
| 1,41 Snd1 * Kc13 | 5.953,02   |  |  |
| 1,80 Snd1 * Kc14 | 3.328,20   |  |  |
| 0,83 Snd1 * Kc15 | 1.295,63   |  |  |
| 1,78 Snd1 * Kc16 | -          |  |  |
| 1,48 Snd1 * Kc17 | 2.237,76   |  |  |
| 1,03 Snd1 * Kc18 | 4.437,24   |  |  |
| 1,41 Snd1 * Kc19 | 3.517,95   |  |  |
| 0,92 Snd1 * Kc20 | 21.239,12  |  |  |
| 1,09 Snd1 * Kc21 | 11.484,24  |  |  |
| 5,57 Snd1 * Kc22 | 25.449,33  |  |  |
| 4,85 Snd1 * Kc23 | -          |  |  |
| 3,96 Snd1 * Kc24 | 10.581,12  |  |  |
| 2,76 Snd1 * Kc25 | 9.033,48   |  |  |
| 2,61 Snd1 * Kc26 | 963,09     |  |  |
| 7,17 Snd1 * Kc27 | 2.459,31   |  |  |
| 2,74 Snd1 * Kc28 | -          |  |  |
| 3,50 Snd1 * Kc29 | -          |  |  |
| 1,91 Snd1 * Kc30 | 754,45     |  |  |

|    |        |              |        |
|----|--------|--------------|--------|
| PI | 64,03% | UT. DOM.     | 61,48% |
| PV | 10,07% | UT. NON DOM. | 14,62% |

| IARES 2013                |                      |      |      |        |          |          |          |          |          |                                     |          |        |      |        |          |          | IAR 2014 |             |                          |          |        |         |                       |         |          |        |        |  |  |  |  |  |  | DIF. 2013 - 2014 |  |  |  |
|---------------------------|----------------------|------|------|--------|----------|----------|----------|----------|----------|-------------------------------------|----------|--------|------|--------|----------|----------|----------|-------------|--------------------------|----------|--------|---------|-----------------------|---------|----------|--------|--------|--|--|--|--|--|--|------------------|--|--|--|
| Categoria nucleo famiglia | Superficie ipofetica | ka   | kb   | QuF    | QuV      | Cu       | Pf       | PV       | RD 20,5% | Totale libbuo 2013 con compendaggio | ka       | kb     | QuF  | QuV    | Cu       | Pf       | PV       | RD (20,34%) | Totale libbuo (no comp.) | €        | %      | PV - RD | Totale libbuo (comp.) | €       | %        |        |        |  |  |  |  |  |  |                  |  |  |  |
| 1                         | 50                   | 0,80 | 0,80 | 1,6242 | 417,0832 | € 0,1414 | € 44,97  | € 47,18  | € 7,67   | € 10,34                             | € 7,50   | € 0,80 | 0,80 | 1,6237 | 376,1638 | € 0,1546 | € 64,05  | € 46,50     | € 9,46                   | € 10,97  | € 0,46 | -0,78%  | € 37,04               | € 7,41  | € 94,58  | € 0,59 | -0,51% |  |  |  |  |  |  |                  |  |  |  |
| 2                         | 50                   | 0,94 | 1,60 | 1,6242 | 417,0832 | € 0,1414 | € 76,54  | € 94,58  | € 19,24  | € 151,35                            | € 150,40 | € 0,94 | 1,60 | 1,6237 | 376,1638 | € 0,1546 | € 76,52  | € 92,99     | € 18,91                  | € 150,40 | € 0,96 | -0,63%  | € 74,08               | € 14,82 | € 188,58 | € 0,77 | -0,68% |  |  |  |  |  |  |                  |  |  |  |
| 3                         | 50                   | 1,05 | 2,00 | 1,6242 | 417,0832 | € 0,1414 | € 85,27  | € 117,95 | € 24,15  | € 177,64                            | € 18,75  | € 1,05 | 2,00 | 1,6237 | 376,1638 | € 0,1546 | € 85,25  | € 116,54    | € 23,44                  | € 177,64 | € 1,19 | -0,72%  | € 92,60               | € 18,92 | € 199,53 | € 0,95 | -0,66% |  |  |  |  |  |  |                  |  |  |  |
| 4                         | 50                   | 1,14 | 2,60 | 1,6242 | 417,0832 | € 0,1414 | € 92,28  | € 153,34 | € 31,47  | € 191,48                            | € 24,38  | € 1,14 | 2,60 | 1,6237 | 376,1638 | € 0,1546 | € 92,58  | € 135,11    | € 30,73                  | € 172,94 | € 1,55 | -0,78%  | € 120,38              | € 24,08 | € 188,64 | € 1,24 | -0,58% |  |  |  |  |  |  |                  |  |  |  |
| 5                         | 50                   | 1,23 | 3,20 | 1,6242 | 417,0832 | € 0,1414 | € 99,89  | € 188,72 | € 39,65  | € 219,92                            | € 30,01  | € 1,23 | 3,20 | 1,6237 | 376,1638 | € 0,1546 | € 99,86  | € 185,98    | € 37,83                  | € 206,57 | € 1,91 | -0,78%  | € 148,15              | € 29,63 | € 210,83 | € 1,51 | -0,78% |  |  |  |  |  |  |                  |  |  |  |
| 6+                        | 50                   | 1,30 | 3,70 | 1,6242 | 417,0832 | € 0,1414 | € 105,57 | € 218,21 | € 44,27  | € 279,92                            | € 34,70  | € 1,30 | 3,70 | 1,6237 | 376,1638 | € 0,1546 | € 105,55 | € 219,04    | € 43,74                  | € 209,65 | € 2,20 | -0,78%  | € 171,30              | € 34,20 | € 248,97 | € 1,76 | -0,78% |  |  |  |  |  |  |                  |  |  |  |

| IARES 2013                |                      |      |      |        |          |          |          |          |          |                                     |         |        | IARI 2014 |        |          |          |          |             |                          |          |        |         |                       |         |          | DIF. 2013 - 2014 |        |  |
|---------------------------|----------------------|------|------|--------|----------|----------|----------|----------|----------|-------------------------------------|---------|--------|-----------|--------|----------|----------|----------|-------------|--------------------------|----------|--------|---------|-----------------------|---------|----------|------------------|--------|--|
| Categoria nucleo famiglia | Superficie ipotetica | ka   | kb   | QuF    | QuV      | Cu       | Pf       | PV       | RD 20,5% | Totale libbuo 2013 con compendaggio | ka      | kb     | QuF       | QuV    | Cu       | Pf       | PV       | RD (20,34%) | Totale libbuo (no comp.) | €        | %      | PV - RD | Totale libbuo (comp.) | €       | %        |                  |        |  |
| 1                         | 86                   | 0,98 | 0,80 | 1,6242 | 417,0832 | € 0,1414 | € 103,09 | € 47,18  | € 9,97   | € 131,44                            | € 15,00 | € 0,98 | 0,80      | 1,6237 | 376,1638 | € 0,1546 | € 103,22 | € 44,50     | € 9,46                   | € 140,56 | € 0,49 | -0,53%  | € 37,04               | € 7,41  | € 133,55 | € 0,40           | -0,53% |  |
| 2                         | 86                   | 0,94 | 1,60 | 1,6242 | 417,0832 | € 0,1414 | € 122,44 | € 94,58  | € 19,24  | € 150,40                            | € 18,75 | € 0,94 | 1,60      | 1,6237 | 376,1638 | € 0,1546 | € 122,41 | € 92,99     | € 18,91                  | € 136,17 | € 0,97 | -0,62%  | € 74,08               | € 14,82 | € 161,57 | € 0,78           | -0,63% |  |
| 3                         | 86                   | 1,09 | 2,00 | 1,6242 | 417,0832 | € 0,1414 | € 136,43 | € 117,95 | € 24,18  | € 150,40                            | € 18,75 | € 1,09 | 2,00      | 1,6237 | 376,1638 | € 0,1546 | € 136,40 | € 116,54    | € 23,44                  | € 129,20 | € 1,21 | -0,52%  | € 92,60               | € 18,92 | € 170,46 | € 0,97           | -0,68% |  |
| 4                         | 86                   | 1,14 | 2,60 | 1,6242 | 417,0832 | € 0,1414 | € 148,13 | € 153,34 | € 31,48  | € 150,40                            | € 18,75 | € 1,14 | 2,60      | 1,6237 | 376,1638 | € 0,1546 | € 148,09 | € 151,11    | € 30,73                  | € 126,47 | € 1,56 | -0,58%  | € 120,38              | € 24,08 | € 204,30 | € 1,26           | -0,58% |  |
| 5                         | 86                   | 1,25 | 3,20 | 1,6242 | 417,0832 | € 0,1414 | € 159,77 | € 188,72 | € 39,65  | € 150,40                            | € 18,75 | € 1,25 | 3,20      | 1,6237 | 376,1638 | € 0,1546 | € 159,73 | € 185,98    | € 37,83                  | € 127,83 | € 1,92 | -0,62%  | € 148,15              | € 29,63 | € 227,30 | € 1,54           | -0,59% |  |
| 6+                        | 86                   | 1,30 | 3,70 | 1,6242 | 417,0832 | € 0,1414 | € 169,23 | € 218,21 | € 44,27  | € 142,20                            | € 34,70 | € 1,30 | 3,70      | 1,6237 | 376,1638 | € 0,1546 | € 169,21 | € 219,04    | € 43,74                  | € 140,17 | € 2,22 | -0,62%  | € 171,30              | € 34,20 | € 260,97 | € 1,78           | -0,59% |  |

| IARES 2013                |                      |      |      |        |          |          |          |          |          |                                     |         |      | IAR 2014 |        |          |          |          |             |                          |          |        |             |                       |         |          | DIF. 2013 - 2014 |        |  |
|---------------------------|----------------------|------|------|--------|----------|----------|----------|----------|----------|-------------------------------------|---------|------|----------|--------|----------|----------|----------|-------------|--------------------------|----------|--------|-------------|-----------------------|---------|----------|------------------|--------|--|
| Categorie nucleo famiglia | Superficie ipotetica | ka   | kb   | QuF    | QuV      | Cu       | Pf       | PV       | RD 20,5% | Totale libbuo 2013 con compendaggio | ka      | kb   | QuF      | QuV    | Cu       | Pf       | PV       | RD (20,34%) | Totale libbuo (no comp.) | €        | %      | PV - RD 20% | Totale libbuo (comp.) | €       | %        |                  |        |  |
| 1                         | 100                  | 0,80 | 0,80 | 1,6242 | 417,0832 | € 0,1414 | € 129,94 | € 47,18  | € 9,97   | € 152,44                            | € 15,00 | 0,80 | 0,80     | 1,6237 | 376,1638 | € 0,1546 | € 129,90 | € 46,50     | € 9,41                   | € 166,54 | € 0,50 | -0,53%      | € 37,04               | € 7,41  | € 159,53 | € 0,41           | -0,53% |  |
| 2                         | 100                  | 0,94 | 1,60 | 1,6242 | 417,0832 | € 0,1414 | € 152,67 | € 94,58  | € 19,24  | € 152,44                            | € 18,75 | 0,94 | 1,60     | 1,6237 | 376,1638 | € 0,1546 | € 152,63 | € 92,99     | € 18,91                  | € 126,71 | € 0,98 | -0,58%      | € 74,08               | € 14,82 | € 211,89 | € 0,80           | -0,59% |  |
| 3                         | 100                  | 1,05 | 2,00 | 1,6242 | 417,0832 | € 0,1414 | € 170,54 | € 117,95 | € 24,15  | € 152,44                            | € 18,75 | 1,05 | 2,00     | 1,6237 | 376,1638 | € 0,1546 | € 170,49 | € 116,54    | € 23,44                  | € 120,44 | € 1,27 | -0,46%      | € 92,60               | € 18,92 | € 244,57 | € 0,97           | -0,63% |  |
| 4                         | 100                  | 1,14 | 2,60 | 1,6242 | 417,0832 | € 0,1414 | € 185,14 | € 153,34 | € 31,47  | € 152,44                            | € 18,75 | 1,14 | 2,60     | 1,6237 | 376,1638 | € 0,1546 | € 185,11 | € 151,11    | € 30,73                  | € 120,44 | € 1,57 | -0,51%      | € 120,38              | € 24,08 | € 281,41 | € 1,27           | -0,63% |  |
| 5                         | 100                  | 1,23 | 3,20 | 1,6242 | 417,0832 | € 0,1414 | € 199,79 | € 188,72 | € 39,65  | € 152,44                            | € 18,75 | 1,23 | 3,20     | 1,6237 | 376,1638 | € 0,1546 | € 199,72 | € 185,98    | € 37,83                  | € 120,44 | € 1,94 | -0,58%      | € 148,15              | € 29,63 | € 318,54 | € 1,56           | -0,63% |  |
| 6+                        | 100                  | 1,30 | 3,70 | 1,6242 | 417,0832 | € 0,1414 | € 211,15 | € 218,21 | € 44,27  | € 152,44                            | € 18,75 | 1,30 | 3,70     | 1,6237 | 376,1638 | € 0,1546 | € 211,09 | € 219,04    | € 43,74                  | € 120,44 | € 2,20 | -0,58%      | € 171,30              | € 34,20 | € 346,13 | € 1,79           | -0,58% |  |

| IARES 2013                   |                         |      |      |        |          |          |          |          |          |                                              |          |        | IAR 2014 |        |          |          |          |           |                                |          |        |         |          |                          |          | DIF. 2013 - 2014 |        |  |
|------------------------------|-------------------------|------|------|--------|----------|----------|----------|----------|----------|----------------------------------------------|----------|--------|----------|--------|----------|----------|----------|-----------|--------------------------------|----------|--------|---------|----------|--------------------------|----------|------------------|--------|--|
| Categorie nucleo<br>famiglia | Superficie<br>ipofetica | ka   | kb   | QuF    | QuV      | Cu       | Pf       | PV       | RD 20,5% | Totale<br>libbuo<br>2013 con<br>compendaggio | ka       | kb     | QuF      | QuV    | Cu       | Pf       | PV       | RD 20,34% | Totale libbuo<br>(no<br>comp.) | €        | %      | PV - RD | 20%      | Totale libbuo<br>(comp.) | €        |                  |        |  |
| 1                            | 150                     | 0,98 | 0,80 | 1,6242 | 417,0832 | € 0,1414 | € 194,99 | € 47,18  | € 9,97   | € 7,55                                       | € 222,41 | € 0,98 | 0,80     | 1,6237 | 376,1638 | € 0,1546 | € 194,93 | € 46,50   | € 9,46                         | € 221,89 | € 0,52 | -0,52%  | € 37,04  | € 7,41                   | € 224,48 | € 0,43           | -0,59% |  |
| 2                            | 150                     | 0,94 | 1,60 | 1,6242 | 417,0832 | € 0,1414 | € 229,01 | € 94,58  | € 19,24  | € 15,00                                      | € 200,20 | € 0,94 | 1,60     | 1,6237 | 376,1638 | € 0,1546 | € 228,95 | € 92,99   | € 18,91                        | € 303,63 | € 1,00 | -0,59%  | € 74,08  | € 14,82                  | € 208,21 | € 0,51           | -0,28% |  |
| 3                            | 150                     | 1,05 | 2,00 | 1,6242 | 417,0832 | € 0,1414 | € 255,81 | € 117,95 | € 24,15  | € 16,75                                      | € 239,45 | € 1,05 | 2,00     | 1,6237 | 376,1638 | € 0,1546 | € 255,74 | € 116,54  | € 23,44                        | € 346,54 | € 1,24 | -0,58%  | € 92,60  | € 18,92                  | € 152,46 | € 0,55           | -0,28% |  |
| 4                            | 150                     | 1,14 | 2,60 | 1,6242 | 417,0832 | € 0,1414 | € 277,44 | € 153,34 | € 31,47  | € 18,75                                      | € 249,58 | € 1,14 | 2,60     | 1,6237 | 376,1638 | € 0,1546 | € 277,38 | € 151,11  | € 30,73                        | € 386,64 | € 1,50 | -0,59%  | € 120,38 | € 24,08                  | € 73,56  | € 1,30           | -0,59% |  |
| 5                            | 150                     | 1,23 | 3,20 | 1,6242 | 417,0832 | € 0,1414 | € 299,88 | € 188,72 | € 39,65  | € 33,01                                      | € 266,87 | € 1,23 | 3,20     | 1,6237 | 376,1638 | € 0,1546 | € 299,80 | € 185,98  | € 37,83                        | € 447,73 | € 1,90 | -0,48%  | € 148,15 | € 29,63                  | € 418,10 | € 1,59           | -0,38% |  |
| 6+                           | 150                     | 1,30 | 3,70 | 1,6242 | 417,0832 | € 0,1414 | € 316,21 | € 218,21 | € 44,27  | € 34,35                                      | € 281,86 | € 1,30 | 3,70     | 1,6237 | 376,1638 | € 0,1546 | € 316,15 | € 219,04  | € 43,74                        | € 487,23 | € 2,26 | -0,49%  | € 171,30 | € 34,20                  | € 453,67 | € 1,83           | -0,46% |  |

| IARES 2013                     |                         |      |      |        |          |        |         |          |          |                          |             |                                           | IAR 2014 |      |        |          |        |          |          |             |                             |         |          |         |          | DIF. 2013 - 2014            |        |        |        |
|--------------------------------|-------------------------|------|------|--------|----------|--------|---------|----------|----------|--------------------------|-------------|-------------------------------------------|----------|------|--------|----------|--------|----------|----------|-------------|-----------------------------|---------|----------|---------|----------|-----------------------------|--------|--------|--------|
| Categorie nucleo<br>famigliare | Superficie<br>ipofetica | ka   | kb   | QuF    | QuV      | Cu     | Pf      | PV       | RD 20,5% | Totale<br>libbuo<br>2013 | Comp<br>20% | Totale<br>libbuo 2013 con<br>compendaggio | ka       | kb   | QuF    | QuV      | Cu     | Pf       | PV       | RD (20,34%) | Totale libbuo (no<br>comp.) | €       | %        | PV - RD | 20%      | Totale libbuo<br>(compend.) | €      |        |        |
| 1                              | 20,8                    | 0,80 | 0,80 | 1,6242 | 417,0532 | 0,1414 | € 59,59 | € 47,10  | € 7,62   | € 26,70                  | € 7,55      | € 36,52                                   | 0,80     | 0,80 | 1,6232 | 371,1638 | 0,1546 | € 259,80 | € 46,50  | € 9,46      | € 1,03                      | € 40,83 | € 37,04  | € 7,41  | € 289,43 | € 0,44                      | -0,19% | 289,43 | € 0,44 |
| 2                              | 20,0                    | 0,80 | 1,60 | 1,6242 | 417,0532 | 0,1414 | € 59,59 | € 47,10  | € 7,62   | € 26,70                  | € 15,05     | € 80,52                                   | 0,94     | 1,60 | 1,6232 | 371,1638 | 0,1546 | € 306,53 | € 92,99  | € 19,91     | € 1,27                      | € 43,58 | € 79,49  | € 14,85 | € 349,62 | € 0,54                      | -0,22% | 349,62 | € 0,54 |
| 3                              | 20,0                    | 1,00 | 2,00 | 1,6242 | 417,0532 | 0,1414 | € 34,18 | € 117,79 | € 3,41   | € 18,75                  | € 18,75     | € 41,01                                   | 1,04     | 2,00 | 1,6232 | 376,1838 | 0,1545 | € 390,08 | € 116,24 | € 23,44     | € 1,52                      | € 42,98 | € 92,60  | € 16,52 | € 415,06 | € 1,14                      | -0,21% | 415,06 | € 1,14 |
| 4                              | 20,1                    | 1,00 | 2,00 | 1,6242 | 417,0532 | 0,1414 | € 37,05 | € 155,94 | € 3,41   | € 18,75                  | € 24,38     | € 46,89                                   | 1,04     | 2,00 | 1,6232 | 376,1838 | 0,1545 | € 390,08 | € 116,24 | € 23,44     | € 1,52                      | € 42,98 | € 92,60  | € 16,52 | € 415,06 | € 1,14                      | -0,21% | 415,06 | € 1,14 |
| 5                              | 20,1                    | 1,20 | 3,00 | 1,6242 | 417,0532 | 0,1414 | € 39,95 | € 188,77 | € 3,41   | € 18,75                  | € 30,01     | € 51,06                                   | 1,20     | 3,00 | 1,6232 | 391,6838 | 0,1545 | € 397,44 | € 159,84 | € 25,94     | € 1,52                      | € 42,98 | € 92,60  | € 16,52 | € 415,06 | € 1,52                      | -0,31% | 417,96 | € 1,52 |
| 6                              | 20,1                    | 3,00 | 3,00 | 1,6242 | 417,0532 | 0,1414 | € 47,22 | € 275,87 | € 4,47   | € 29,67                  | € 34,07     | € 86,00                                   | 3,00     | 3,00 | 1,6232 | 391,6838 | 0,1545 | € 402,11 | € 189,84 | € 43,43     | € 2,29                      | € 40,98 | € 121,30 | € 34,26 | € 529,21 | € 3,66                      | -0,33% | 529,21 | € 3,66 |

|    |        |             |        |
|----|--------|-------------|--------|
| PF | 68,00% | UT. DOM     | 83,48% |
| PV | 32,00% | UT. NON DOM | 16,52% |

COMUNE DI VINOVO - ANNO 2014 Utenze non domestic

| Categoria | Superficie<br>Ipotetica PV | TARES 2013 |       |         |         |            |            |            |      |       |         | TARI 2014 |            |            |            |           |         | DIF. 2013 - 2014 |  |
|-----------|----------------------------|------------|-------|---------|---------|------------|------------|------------|------|-------|---------|-----------|------------|------------|------------|-----------|---------|------------------|--|
|           |                            | kc         | kd    | Qapt    | Cu      | PF         | PV         | TARES 2013 | kc   | kd    | Qapt    | Cu        | PF         | PV         | TARI 2014  | €         | %       |                  |  |
| 1         | 4330,00                    | 0,40       | 3,28  | €1,6108 | €0,0925 | €2,789,91  | €1,313,72  | €4,103,63  | 0,40 | 3,28  | €1,6551 | €0,0950   | €2,866,63  | €1,349,23  | €4,215,86  | €112,23   | 2,73%   |                  |  |
| 2         | 0,00                       | 0,43       | 3,50  | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 0,43 | 3,50  | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 3         | 14860,00                   | 0,60       | 4,90  | €1,6108 | €0,0925 | €14,361,89 | €6,735,30  | €21,097,19 | 0,60 | 4,90  | €1,6551 | €0,0950   | €14,756,87 | €6,917,33  | €21,674,20 | €577,01   | 2,74%   |                  |  |
| 4         | 10166,00                   | 0,88       | 7,21  | €1,6108 | €0,0925 | €14,413,18 | €6,781,29  | €21,194,47 | 0,88 | 7,21  | €1,6551 | €0,0950   | €14,809,57 | €6,964,57  | €21,774,14 | €579,67   | 2,73%   |                  |  |
| 5         | 0,00                       | 0,64       | 5,22  | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 0,64 | 5,22  | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 6         | 22914,00                   | 0,51       | 4,22  | €1,6108 | €0,0925 | €18,824,03 | €8,944,48  | €27,768,51 | 0,51 | 4,22  | €1,6551 | €0,0950   | €19,341,73 | €9,186,22  | €28,527,95 | €759,44   | 2,73%   |                  |  |
| 7         | 0,00                       | 1,64       | 13,45 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 1,64 | 13,45 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 8         | 481,00                     | 1,08       | 8,88  | €1,6108 | €0,0925 | €836,78    | €395,09    | €1,231,87  | 1,08 | 8,88  | €1,6551 | €0,0950   | €859,79    | €405,77    | €1,265,56  | €33,69    | 2,73%   |                  |  |
| 9         | 0,00                       | 1,25       | 10,22 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 1,25 | 10,22 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 10        | 0,00                       | 1,29       | 10,55 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 1,29 | 10,55 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 11        | 12196,00                   | 1,52       | 12,45 | €1,6108 | €0,0925 | €29,860,88 | €14,045,22 | €43,906,10 | 1,52 | 12,45 | €1,6551 | €0,0950   | €30,882,11 | €14,424,82 | €45,106,93 | €1,200,83 | 2,73%   |                  |  |
| 12        | 1678,00                    | 0,61       | 5,03  | €1,6108 | €0,0925 | €1,648,78  | €780,73    | €2,429,51  | 0,61 | 5,03  | €1,6551 | €0,0950   | €1,694,13  | €801,83    | €2,495,96  | €66,45    | 2,73%   |                  |  |
| 13        | 4222,00                    | 1,41       | 11,55 | €1,6108 | €0,0925 | €9,589,12  | €4,510,68  | €14,099,80 | 1,41 | 11,55 | €1,6551 | €0,0950   | €9,852,84  | €4,632,59  | €14,485,43 | €385,63   | 2,73%   |                  |  |
| 14        | 1849,00                    | 1,80       | 14,78 | €1,6108 | €0,0925 | €5,361,06  | €2,527,86  | €7,888,92  | 1,80 | 14,78 | €1,6551 | €0,0950   | €5,508,50  | €2,596,18  | €8,104,68  | €215,76   | 2,73%   |                  |  |
| 15        | 1561,00                    | 0,83       | 6,81  | €1,6108 | €0,0925 | €2,087,00  | €983,31    | €3,070,31  | 0,83 | 6,81  | €1,6551 | €0,0950   | €2,144,40  | €1,009,89  | €3,154,29  | €83,97    | 2,73%   |                  |  |
| 16        | 0,00                       | 1,78       | 14,58 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 1,78 | 14,58 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 17        | 1512,00                    | 1,48       | 12,12 | €1,6108 | €0,0925 | €3,604,58  | €1,695,10  | €5,299,69  | 1,48 | 12,12 | €1,6551 | €0,0950   | €3,703,72  | €1,740,92  | €5,444,63  | €144,95   | 2,73%   |                  |  |
| 18        | 4308,00                    | 1,03       | 8,48  | €1,6108 | €0,0925 | €7,147,51  | €3,379,20  | €10,526,70 | 1,03 | 8,48  | €1,6551 | €0,0950   | €7,344,08  | €3,470,52  | €10,814,60 | €281,90   | 2,73%   |                  |  |
| 19        | 2495,00                    | 1,41       | 11,55 | €1,6108 | €0,0925 | €5,666,71  | €2,665,60  | €8,332,31  | 1,41 | 11,55 | €1,6551 | €0,0950   | €5,822,56  | €2,737,64  | €8,560,20  | €227,89   | 2,73%   |                  |  |
| 20        | 23086,00                   | 0,92       | 7,53  | €1,6108 | €0,0925 | €34,211,97 | €16,079,98 | €50,291,95 | 0,92 | 7,53  | €1,6551 | €0,0950   | €35,152,87 | €16,514,57 | €51,667,44 | €1,375,49 | 2,74%   |                  |  |
| 21        | 10536,00                   | 1,09       | 8,91  | €1,6108 | €0,0925 | €18,498,81 | €8,683,51  | €27,182,32 | 1,09 | 8,91  | €1,6551 | €0,0950   | €19,007,57 | €8,918,20  | €27,925,76 | €743,44   | 2,74%   |                  |  |
| 22        | 4569,00                    | 5,57       | 45,67 | €1,6108 | €0,0925 | €40,993,78 | €19,301,63 | €60,295,41 | 5,57 | 45,67 | €1,6551 | €0,0950   | €42,121,19 | €19,823,29 | €61,944,48 | €1,649,07 | 2,73%   |                  |  |
| 23        | 0,00                       | 4,85       | 39,78 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 4,85 | 39,78 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 24        | 2672,00                    | 3,96       | 32,44 | €1,6108 | €0,0925 | €17,044,07 | €8,017,87  | €25,061,94 | 3,96 | 32,44 | €1,6551 | €0,0950   | €17,512,81 | €8,234,57  | €25,747,38 | €65,44    | 2,73%   |                  |  |
| 25        | 3273,00                    | 2,76       | 22,67 | €1,6108 | €0,0925 | €14,551,13 | €6,886,40  | €21,437,53 | 2,76 | 22,67 | €1,6551 | €0,0950   | €14,951,31 | €7,048,90  | €22,000,21 | €585,68   | 2,73%   |                  |  |
| 26        | 369,00                     | 2,61       | 21,4  | €1,6108 | €0,0925 | €1,551,35  | €730,44    | €2,281,78  | 2,61 | 21,40 | €1,6551 | €0,0950   | €1,594,01  | €750,18    | €2,344,19  | €62,41    | 2,73%   |                  |  |
| 27        | 343,00                     | 7,17       | 58,76 | €1,6108 | €0,0925 | €3,961,46  | €1,864,31  | €5,825,76  | 7,17 | 58,76 | €1,6551 | €0,0950   | €4,070,40  | €1,914,69  | €5,985,10  | €159,33   | 2,73%   |                  |  |
| 28        | 0,00                       | 2,74       | 22,45 | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 2,74 | 22,45 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 29        | 0,00                       | 3,5        | 28,7  | €1,6108 | €0,0925 | €0,00      | €0,00      | €0,00      | 3,50 | 28,70 | €1,6551 | €0,0950   | €-         | €-         | €-         | €0,00     | #DIV/0! |                  |  |
| 30        | 395,00                     | 1,91       | 15,68 | €1,6108 | €0,0925 | €1,215,27  | €572,91    | €1,788,18  | 1,91 | 15,68 | €1,6551 | €0,0950   | €1,248,69  | €588,39    | €1,837,08  | €48,91    | 2,73%   |                  |  |